

Operational Plan

2022-2023



Action	Responsibility	KPI	Strategic Plan Link	
1. Improve Local Government (& other stakeholder) engagement	CEO	1.1 Quarterly Communiques provided to partner LGs	Governance	
		1.2 Draft budget provided for partner LG comment		
2. Identify external funding opportunities	CEO	1.3 Implement outcomes of LGAQ review		
		1.4 Implement Communications Strategy		
3. Maintain fence in rabbit proof condition	Inspector	2.1 Funding sources investigated to achieve operational and strategic objectives		Asset Management
4. Fence renewal and maintenance	Inspector	3.1 Audit shows fence is maintained at >98% rabbit proof condition		
		4.1 10km May Park replacement (WDRC)		
		4.2 Focus on flood repair and catch-up on routine maintenance (post two years of cluster fencing projects, bushfire damage replacement)		
		4.3 Fence condition data maintained in Fulcrum database		
4.4 100% of fence = or > FAIR condition				
5. Prepare AMP for fence	CEO & Inspector	5.1 Achievable, strategic infrastructure replacement program established		
5.2 Grid audit completed				
6. Implement housing strategy	CEO	6.1 Disposal of Mt Gipps, Brigalow, Commodore Peak and Wood St.	Compliance	
7. Improve control of rabbits	CEO, Inspector & Compliance Coordinator	6.2 Acquisition of Warwick office complex		
		7.1 Compliance strategy developed and commenced, in collaboration with partner LGs		
	Compliance Coordinator	7.2 Provide control advice for 10 properties per month		
		7.3 5 breeding sites cleared of rabbits per month		
8. Maintain rabbit distribution and abundance data	Compliance Coordinator	7.4 Pet rabbit reports dealt with within 5 working days		
		8.1 100 property inspections per month		
8.2 Compliance data maintained in Fulcrum database				