

Operational Plan 2025-2026

Action	Responsibility	KPI	Strategic Plan Link
1. Improve Local Government (& other stakeholder) engagement	CEO	1.1 Quarterly Communiques provided to partner LGs 1.2 Draft budget, strategic & operational plans provided for partner LG comment 1.3 Implement QFPI7 project and collect data on the extent of rabbits in areas adjoining the DDMRB operational area 1.4 Implement Communications Strategy	Governance
2. Identify external funding opportunities	CEO	2.1 Funding sources investigated to achieve operational and strategic objectives	
3. Risk mitigation	CEO	3.1 Risk register reviewed at each Board meeting	
4. Protecting human rights	CEO	4.1 Continue to review our policies, practices and service delivery to ensure our decisions and actions are compatible with human rights. We will ensure that human rights are central to everything we do.	
5. Maintain fence in rabbit proof condition	Inspector	5.1 Audit shows fence is maintained at >98% rabbit proof condition	Asset Management
6. Fence renewal and maintenance	Inspector	6.1 Fence condition data maintained in Fulcrum database 6.2 100% of fence = or > FAIR condition 6.3 'Gates & Grids' project implemented as per milestones	
7. Asset management	CEO & Inspector	7.1 Infrastructure and plant replacement program implemented 7.2 Biannual grid audit completed	
8. Implement housing strategy	CEO	8.1 Investigate tenure options for reserve lands held in trust 8.2 Install solar power systems and rainwater storage in line with Environmental Sustainability Policy	
9. Improve control of rabbits	CEO, Inspector & Compliance Coordinators Compliance Coordinators	9.1 Compliance strategy, incl. fee for service implemented, in collaboration with partner LGs 9.2 Provide control advice for 10 properties per month 9.3 5 breeding sites cleared of rabbits per month 9.4 Pet rabbit reports dealt with within 5 working days 9.5 QFPI7 project implemented as per milestones 9.6 Investigate the use of emerging technologies (e.g. thermal imaging equipped drones) to improve rabbit detection and monitoring	Compliance
10. Maintain rabbit distribution and abundance data	Compliance Coordinator	10.1 100 property inspections per month 10.2 Compliance data maintained in Fulcrum database	